

**SECTION B**

**SUPPLIES OR SERVICES AND PRICES/COSTS**

**B.1 TYPE OF CONTRACT-SERVICES BEING ACQUIRED**

This is a Time-and-Materials contract for engineering, environmental, and related technical and administrative support services to support the US DOE Office of River Protection (ORP). The Contractor shall provide the personnel, materials, supplies, services (except as may be expressly set forth in this Contract as furnished by the Government), and do all things necessary and incident to providing the services specified in Section C - Statement of Work.

**B.2 CEILING PRICE**

(a) The ceiling price does not represent, nor shall it be construed as, a guarantee or minimum amount. The ceiling price for each Contract Line Item Number (CLIN) is provided in the summary table below.

CLIN	Description	Ceiling Price
1	Base Period - 2 Years	\$12,000,000.00
2	Option Period - 1 Year	\$6,000,000.00
	Total Contract Ceiling Price	\$18,000,000.00

(b) CLIN 1 - BASE PERIOD: The Contractor shall provide the engineering, environmental, and related technical and administrative support services specified in Section C, at the applicable hourly labor rates and Other Direct Cost limit specified in Sections B.3 and B.4 for the applicable period of performance specified in Section F.1.

Funds Obligated to CLIN 1:

MOD NO.	REQ NO.	PD	PS1	PS2	WTP					TFP	RL	MOD TOTAL	CUMULATIVE OBLIGATED FUNDS	CONTRACT CEILING AMOUNT
					PT	LAW	LAB	BOF	HLW					
000	11EM001929													
	11EM001938	\$35,000.00										\$35,000.00	\$135,000.00	\$12,000,000.00
001	11EM002393	\$453,947.38										\$453,947.38	\$588,947.38	\$12,000,000.00
002	11EM002434									\$60,000.00		\$60,000.00	\$648,947.38	\$12,000,000.00
003	11EM002489		\$50,000.00	\$100,000.00								\$150,000.00	\$798,947.38	\$12,000,000.00
004	11EM002534													
	11EM002524		\$123,000.00								\$30,000.00	\$153,000.00	\$951,947.38	\$12,000,000.00
005	11EM002706		\$800,000.00									\$800,000.00	\$1,751,947.38	\$12,000,000.00
006	11EM003197		\$1,400,000.00									\$1,400,000.00	\$3,151,947.38	\$12,000,000.00
007	11EM004245									\$95,000.00		\$95,000.00	\$3,246,947.38	\$12,000,000.00
008	12EM000065		\$500,000.00									\$500,000.00	\$3,746,947.38	\$12,000,000.00
009	12EM000173			\$30,000.00								\$30,000.00	\$3,776,947.38	\$12,000,000.00
010	12EM000650									\$20,000.00		\$20,000.00	\$3,796,947.38	\$12,000,000.00
011	12EM000855									\$222,000.00		\$222,000.00	\$4,018,947.38	\$12,000,000.00
012	12EM000945											\$0.00	\$4,018,947.38	\$12,000,000.00
013	12EM001119		\$500,000.00									\$500,000.00	\$4,518,947.38	\$12,000,000.00
014	12EM001550	\$131,044.00										\$131,044.00	\$4,649,991.38	\$12,000,000.00
015	12EM001696				\$500,000.00	\$210,000.00	\$75,000.00	\$88,000.00	\$327,000.00			\$1,200,000.00	\$5,849,991.38	\$12,000,000.00
016	12EM002460				\$1,470,000.00	\$630,000.00	\$210,000.00	\$245,000.00	\$945,000.00					
	12EM002539	\$7,300.00										\$3,507,300.00	\$9,357,291.38	\$12,000,000.00
017	12EM002684	\$135,000.00										\$135,000.00	\$9,492,291.38	\$12,000,000.00
018	12EM002907									\$8,000.00		\$8,000.00	\$9,500,291.38	\$12,000,000.00
019	12EM003417													\$12,000,000.00
	12EM003500													\$12,000,000.00
	12EM003497	\$200,000.00		-\$843.92						\$10,000.00	-\$2,124.40	\$207,031.68	\$9,707,323.06	\$12,000,000.00
020	13EM000056									\$30,000.00		\$30,000.00	\$9,737,323.06	\$12,000,000.00
<b>FUNDING TOTALS (020)</b>		\$962,291.38	\$3,473,000.00	\$129,156.08	\$1,970,000.00	\$840,000.00	\$285,000.00	\$333,000.00	\$1,272,000.00	\$445,000.00	\$27,875.60	\$30,000.00	\$9,737,323.06	\$12,000,000.00

\* Subject to Section I Clause FAR 52.232-22 entitled, *Limitation of Funds (APR 1984)*, the cumulative amount identified in this column is the total amount presently available for payment under this CLIN. The contractor shall not incur any costs in excess of the amount obligated to this contract.

(c) CLIN 2 – OPTION PERIOD: The Contractor shall provide the engineering, environmental, and related technical and administrative support services specified in Section C, at the

applicable hourly labor rates and Other Direct Cost limit specified in Sections B.3 and B.4 for the applicable period of performance specified in Section F.1.

Funds Obligated to CLIN 2:

Mod #	Accounting & Appropriation Data	Obligation Amount*

\* Subject to Section I Clause FAR 52.232-22 entitled, *Limitation of Funds (APR 1984)*, the cumulative amount identified in this column is the total amount presently available for payment under this CLIN. The contractor shall not incur any costs in excess of the amount obligated to this contract.

**B.3 DIRECT PRODUCTIVE LABOR HOURS AND FIXED LABOR RATES**

- (a) Direct Productive Labor Hours (DPLH) are defined as actual work hours exclusive of vacation, holiday, sick leave, and other absences. The maximum required DPLH will be specified in Task Assignments in accordance with the Task Assignment Procedures in Section H. The Contractor shall provide all required DPLH to perform approved Task Assignments which will be derived from Section C Statement of Work.
- (b) The following labor categories and skill levels meeting the qualifications in Section J, Attachment J-2, and corresponding fully burdened hourly labor rates, are applicable to work performed on-site for the applicable period of performance:

<b>Fully Burdened Hourly Labor Rates (On-Site)</b>				
<b>Labor Category</b>	<b>04/25/2011 - 09/30/2011</b>	<b>10/01/2011 - 09/30/2012</b>	<b>10/01/2012 - 09/30/2013</b>	<b>10/01/2013 - 09/30/2014</b>
Executive Consultant II	\$282.81	\$289.88	\$297.13	\$304.56
Executive Consultant I	\$249.54	\$255.78	\$262.17	\$268.73
Management Consultant II	\$207.95	\$213.15	\$218.48	\$223.94
Management Consultant I	\$182.99	\$187.56	\$192.25	\$197.06
Consultant	\$166.36	\$170.52	\$174.78	\$179.15
Program Manager III	\$179.25	\$183.73	\$188.32	\$193.03
Program Manager II	\$173.66	\$178.00	\$182.45	\$187.01
Project Manager III	\$158.04	\$161.99	\$166.04	\$170.19
Project Manager II	\$138.52	\$141.98	\$145.53	\$149.17
Project Manager I	\$119.68	\$122.67	\$125.74	\$128.88
Technical Specialist III	\$142.09	\$145.64	\$149.28	\$153.02
Technical Specialist II	\$134.19	\$137.54	\$140.98	\$144.51
Technical Specialist I	\$118.40	\$121.36	\$124.39	\$127.50
Analyst III	\$85.56	\$87.70	\$89.89	\$92.14
Analyst II	\$76.56	\$78.47	\$80.44	\$82.45
Analyst I	\$60.47	\$61.98	\$63.53	\$65.12
Engineer/Scientist III	\$100.41	\$102.92	\$105.49	\$108.13
Engineer/Scientist II	\$93.37	\$95.70	\$98.10	\$100.55
Engineer/Scientist I	\$79.01	\$80.99	\$83.01	\$85.09
Engineer/Scientist Support	\$66.12	\$67.77	\$69.47	\$71.20
Engineer/Scientist-Associate	\$58.22	\$59.68	\$61.17	\$62.70
Designer II	\$100.79	\$103.31	\$105.89	\$108.54
Designer I	\$71.30	\$73.08	\$74.91	\$76.78
Administrative Specialist III	\$65.36	\$66.99	\$68.67	\$70.39
Administrative Specialist II	\$44.56	\$45.67	\$46.82	\$47.99
Administrative Specialist I	\$45.05	\$46.18	\$47.33	\$48.51
Administrative Support	\$39.31	\$40.29	\$41.30	\$42.33
Clerk/Typist/Data Entry	\$22.92	\$23.49	\$24.08	\$24.68

- (c) The following labor categories and skill levels meeting the qualifications in Section J, Attachment J-2, and corresponding fully burdened hourly labor rates, are applicable to work performed off-site for the applicable period of performance:

<b>Fully Burdened Hourly Labor Rates (Off-Site)</b>				
<b>Labor Category</b>	<b>04/25/2011 - 09/30/2011</b>	<b>10/01/2011 - 09/30/2012</b>	<b>10/01/2012 - 09/30/2013</b>	<b>10/01/2013 - 09/30/2014</b>
Executive Consultant II	\$335.84	\$344.24	\$352.84	\$361.66
Executive Consultant I	\$296.33	\$303.74	\$311.33	\$319.11
Management Consultant II	\$246.94	\$253.11	\$259.44	\$265.93
Management Consultant I	\$217.31	\$222.74	\$228.31	\$234.02
Consultant	\$197.56	\$202.50	\$207.56	\$212.75
Program Manager III	\$212.87	\$218.19	\$223.65	\$229.24
Program Manager II	\$206.22	\$211.38	\$216.66	\$222.08
Project Manager III	\$187.68	\$192.37	\$197.18	\$202.11
Project Manager II	\$164.49	\$168.60	\$172.82	\$177.14
Project Manager I	\$142.11	\$145.66	\$149.30	\$153.04
Technical Specialist III	\$168.73	\$172.95	\$177.27	\$181.70
Technical Specialist II	\$159.35	\$163.33	\$167.42	\$171.60
Technical Specialist I	\$140.60	\$144.12	\$147.72	\$151.41
Analyst III	\$101.60	\$104.14	\$106.74	\$109.41
Analyst II	\$90.91	\$93.18	\$95.51	\$97.90
Analyst I	\$71.81	\$73.61	\$75.45	\$77.33
Engineer/Scientist III	\$119.24	\$122.22	\$125.28	\$128.41
Engineer/Scientist II	\$110.87	\$113.64	\$116.48	\$119.39
Engineer/Scientist I	\$93.82	\$96.17	\$98.57	\$101.03
Engineer/Scientist Support	\$78.51	\$80.47	\$82.48	\$84.55
Engineer/Scientist-Associate	\$69.15	\$70.88	\$72.65	\$74.47
Designer II	\$119.69	\$122.68	\$125.75	\$128.89
Designer I	\$84.66	\$86.78	\$88.95	\$91.17
Administrative Specialist III	\$77.61	\$79.55	\$81.54	\$83.58
Administrative Specialist II	\$52.91	\$54.23	\$55.59	\$56.98
Administrative Specialist I	\$53.49	\$54.83	\$56.20	\$57.60
Administrative Support	\$46.69	\$47.86	\$49.05	\$50.28
Clerk/Typist/Data Entry	\$27.23	\$27.91	\$28.61	\$29.32

- (d) The labor categories and skill levels meeting the qualifications in Section J, Attachment J-2, and corresponding fully burdened hourly labor rates listed above, are applicable to work performed pursuant to FAR 52.217-8 Option to Extend Services.

**B.4 OTHER DIRECT COSTS**

In addition to transition and HLAN costs that are direct billed to the contract, the Contractor may need to procure miscellaneous non-labor items such as local travel and supplies. The estimated dollar amount of such Other Direct Costs (ODCs), including G&A on ODCs, are included in the ceiling price for each CLIN in Section B.2. The table below provides the estimated ODC dollar amounts for each CLIN. All travel shall be specified in Task Assignments in accordance with the Task Assignment Procedures in Section H.

CLIN	ESTIMATED ODC AMOUNT
1	\$110,000.00
2	\$55,000.00